

**SANTALUCES HIGH SCHOOL
AUDITORIUM PROJECT
PROJECT #1611-8272**

HISTORY:

- 10/16/02** Board Report **13D-3** for the negotiated **Architectural Consultant Agreement** with **MPA Architects** in the amount of **\$243,250.00**
- 08/20/03** Board Report **13D-5** for Amendment to the Agreement establishing the **GMP** in the amount of **\$5,301,272.00** to **The Weitz Company**
- 08/29/03** Notice-to-Proceed
 335 Original Contract Days
- 06/30/04** Original Substantial Completion
- 07/30/04** Original Final Completion
- 11/09/04** Actual Substantial Completion

| CO # | Board Item | Board Date | Dollar Amount | # Days | Additional Services | Estimated Construction Cost | Errors Omissions | Cause Code | Project Modifications |
|------|------------|-----------------|---------------------|----------|---------------------|-----------------------------|------------------|------------|--|
| | PM3 | 01/25/06 | | | | | | - | Reduction of Retainage from 10% to .03% and Final Payment |
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| | | | | | | | | | |
| | | TOTALS | 0.00 | 0 | 0.00 | | 0.00 | | |
| | | ORIG SUM | 5,334,362.00 | | 243,250.00 | | | | |
| | | REV SUM | 5,334,362.00 | | 243,250.00 | | | | |
| | | % CO'S | 0.00% | | 0.00% | | 0.00% | | |

| CODE LEGEND | DOLLAR AMOUNT | CODE % | CODE LEGEND | DOLLAR AMOUNT | CODE % |
|--------------------------|---------------|--------|-------------------------------|---------------|--------|
| A = Architect Suggested | \$0.00 | 0.00% | M = Mandatory | \$0.00 | 0.00% |
| C = Contractor Suggested | \$0.00 | 0.00% | P = Principal Requested | \$0.00 | 0.00% |
| D = Design Omission | \$0.00 | 0.00% | S = School District Requested | \$0.00 | 0.00% |
| E = Design Error | \$0.00 | 0.00% | U = Unforeseen Conditions | \$0.00 | 0.00% |
| L = Liquidated Damages | \$0.00 | 0.00% | Z = Outside Agency | \$0.00 | 0.00% |

PM3
SANTALUCES HIGH SCHOOL
AUDITORIUM PROJECT
PROJECT #1611-8272
DEPARTMENT OF PROGRAM MANAGEMENT

| Cost Category | Budget Amount |
|---|------------------------|
| Contractor Base | \$ 5,334,362.00 |
| Project Modifications to date | \$ 0.00 |
| Less District Purchased Materials | \$ -1,059,880.52 |
| Less Additional Tax Savings | \$ -23,592.83 |
| Adjusted Purchase Order | \$ 4,250,888.65 |
| Work Completed to Date | \$ 4,148,119.62 |
| Less Categories not included in Retainage | \$ -743,193.32 |
| Work for which retainage is withheld | \$ 3,404,926.30 |
| Current Retainage (approximately 10%) | \$ 340,496.23 |
| Reduction of Retainage (this item) | \$ -327,996.23 |
| Remaining Retainage (0.3%) | \$ 12,500.00 |

| | |
|-------------------------|--|
| FINANCIAL IMPACT | |
|-------------------------|--|

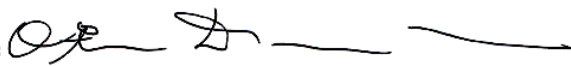
The financial impact to the Project's Budget is \$0.00.



Board Report
18-Jan-06

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
3300 FOREST HILL BLVD., A-106
WEST PALM BEACH, FLORIDA 33406-5813
(561) 434-8508 Telephone
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| PROJECT NAME | PERCENTAGE OF | CONTRACTORS NAME | M/WBE FIRM'S NAME | M/WBE STATUS | M/WBE WORK DESCRIPTION | M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN |
|------------------------|---------------|-------------------|------------------------|------------------|--|--|
| | | | | | | \$4,282,398.00 |
| Santaluces High School | 100% | The Weitz Company | Almazan Brothers | Hispanic | Sitework | 6.94% |
| | | | Lawrence Fencing | White Female | Fencing | 0.51% |
| | | | All Phase Inc. | African American | Masonry | 5.65% |
| | | | Palm Beach Glass | White Female | Glass & Glazing | 0.22% |
| | | | Horizon AC | White Female | HVAC | 0.19% |
| | | | Baron Sign Manufacture | White Female | Signs | 6.73% |
| | | | | | Total MWBE Percentage Participation | 20.24% |

Approved By: 

Date: 15-Dec-05